PAO(Sectt.)/UD/Admin/Advice/2018-19/42/-22

PAO(Sectt.), M/o Housing and Urban Affairs 507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	105
Advice Date:	19/06/2018

Sir,

Please debit our account with Rs.8,26,20,000/- (Eight Crore Twenty Six Lakh Twenty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: June, 2018

The Amount to be Settled: June, 2018

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HIMACHAL PRADESH	118	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	8,26,20,000	N-11011/20/2017- HFA-I-MHUPA (FTS-9019666) dated 19/06/2018
	-	1	GRAND TOTAL:	8,26,20,000	

Signature of the authorized official

(Jyoti Vinod)

Sr. Accounts Officer

1.0/o Sr. Dy. Accountant General (A&E), Himachal Pradesh, Shimla-171003 Jagdish Prasad,US,HFA-I ,M/o Housing and Urban Affairs, New Delhi

> (Jyoti Vinod) Sr.Accounts Officer

D AO (HFA)

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28/06/2018







N-11011/20/2017-HFA-I-MHUPA (FTS-9019666)

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi. Dated the 18th June, 2018

To

Pay and Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi -11

Sub: Release of Rs. 8,26,20,000/- as 1st installment of Central Assistance to the State Government of Himachal Pradesh under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] Mission for the financial year 2018-19 – reg.

Sir,

I am directed to convey the Sanction of the President of India to the release of Rs. 8,26,20,000/- (Rupees Eight Crore Twenty-Six Lakh and Twenty Thousand only) to the State Government of Himachal Pradesh as 1st installment of central grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana (PMAY)- Housing for All (Urban) Mission under allocation [SC Component] for the FY 2018-19. Details of the projects are as under:

Component	No. of Projec ts	No. of EWS hous es	Central Assistan ce (Rs. In Lakh)	installme nt (40% of Central Assistan ce (Rs. In Lakh)	No. of Valid Beneficia ry attached in PMAY- MIS	installmen t to be released for the Valid Beneficiar ies (Rs. In Lakh)	Funds to be releas ed under SCC Head (Rs. in Lakh)	Funds to be releas ed under STC Head (Rs. in Lakh)	Funds to be release d under other than SCC/S TC Head (Rs. in Lakh)
BLC (New)	41	3108	4662.00	1864.80	3079	1847.40	764.40	15.60	1067.40
BLC (Enhanceme nt)	24	237	355.50	142.20	229	137.40	61.80	0.00	75.60
Total	65	3345	5017.50	2007.00	3308	1984.80	826.20	15.60	1143.00

- Project-wise details are attached.
- 2. Based on decision of CSMC under Pradhan Mantri Awas Yojana (PMAY) Housing for All (HFA) (Urban) Mission in its 32nd meeting and on the recommendations made by MoHUA, the amount of central grant is being released subject to following conditions alongwith observations of CSMC:
 - Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
 - ii. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.



- iii. Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of Pradhan Mantri Awas Yojana (PMAY) Housing for All (HFA) (Urban) Mission.
- iv. Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR 2017 as provided in the scheme guidelines.
- v. The funds may be utilized for the purpose and within selected categorised beneficiary for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vi. The agencies responsible for implementation of PMAY should get themselves registered on PFMS portal.
- vii. The State Government should validate the demand assessment data and remove the ineligible beneficiaries in order to make the housing requirement realistic.
- viii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- ix. State to ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
- x. State Government to ensure that there is no duplication / change in the identified beneficiaries.
- xi. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.
- 3. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
- 4. The amount is debitable from the account of the Central Government in the books under the following Head of Account under Demand No. 56 Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head:	3601	Grants-in-aid to State Governments	
Sub-Major Head	06	Centrally Sponsored Schemes	
Minor Head	789	Scheduled Castes Component	
Sub Head	17	Urban Housing - Other Grants	
Detailed Head	01	Pradhan Mantri Awas Yojana (Urban)	-
Object Head	17.01.35	Grants for Creation of Capital Assets	

- 5. The amount will be credited to the State Government 's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
- 6. This issues with the concurrence of the Finance Division vide their Note#36 dated 04.06.2018.
- 7. This sanction has been registered at S.No. <u>57</u> in the Sanction Register of HFA Mission Directorate (HFA.III Section) of the Ministry of HUA for the year 2018-19.
- 8. This being the first instalment of the grant under PMAY-HFA (U) Mission for these projects, no UC is pending from the State Government of **Himachal Pradesh**.

Yours faithfully,

(Jagdish Prasad)

Under Secretary to the Government of India Tele No. 011-2306 3029

Copy to: -

- 1) The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Himachal Pradesh.
- 2) Accountant General (A&E), Himachal Pradesh.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (HFA-3), MoHUA
- 7) Deputy Secretary (Budget), MoHUA
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.

(Jagdish Prasad)

Under Secretary to the Government of India

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Funds	released for other than SC/ST Ben.	11.40	2.40	22.20	15.00	30.60	23.40	39.60	13.80	33.00	5.40	3.00	8.40	3,60	4.20	0.60	4.20	0.00	0.60
	to be released for ST Ben.	0,00	0.00	0.00	0,00	3.60	0.00	0.60	00'0	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
parameter.	proposed to be released for SC Ben.	11.40	61.80	16.80	4.20	19.20	4.20	12.60	12.60	48.60	1.80	0.60	0.60	3,00	1.20	5.40	4.80	0.60	0.50
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2017-HF	Central	57	166.5	102	49.5	132	69	133.5	99	208.5	18	•	22.5	16.5	13.5	15	22.5	1.5	3
/02/11011	Project Cost	221.16	646.02	395.76	143.22	512.16	267.72	517.98	256.08	808.98	69.84	34.95	87.37	64.07	52.42	58.25	12.37	5.82	11.65
	Approval P	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018
nction Order No.	Component	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New
red to the Sar	Project Code N	02800112014N0	02800113014N0	02800104014N0	02800111014ND	02800090014N0	02800114014ND	02800098014N0	02800181014NO	02800097014N0	02800122014ND	02800134014N0	28001330140	02800135014N0	02800103014N0	0280010014ND	02800138014ND	02800140014N0	02800142014ND
Annexure referred to the Sa	Project Name.	Beneficiery Led Individual House Construction Vertical Arronabol 12007476	-		Beneficiary Led Individual House Construction Vertical- 4(7C02800111007516)	Beneficiary Led Individual House Construction Vertical 4(7002800090007479)		= ±		Beneficiary Led Individual House Construction Vertical- 4/7C02007015007486)	Beneficiary Led Individual House Construction/Vertical-	Beneficiary Led Individual house construction(7C02800134007	Beneficiary Led Individual House	8eneficiary Led Individual House	Beneficiary Led Individual house	Beneficiary Led Individual House Construction (7C02800100007	S09) Beneficiary Led Individual House Construction (7002806138007)	Seneficiary Led Individual house construction (7002800140007	Seneficiary Led Individual house construction 4591
	City Name	Bhota	Daufatpur	Jogindarnagar	Hamirpur	Chuari Khas	Gagret	Jawaiamukhi	Ghumarwin	Dehrå	Arki	Narkanda	Ramour				Theog	Jubbai	Rohru
	State	Himachal	Hirr schall Prodesh	Kimachal Fradesh	H: nachal Pradesh	Himachal Pradesh	Himachal	Himachal	Himachail	Himachal	Himachal	Firmachal	Nimachal	riadesn Pirnachal	Fradesh	Fradesh	Himachal	Himachal	Himachal
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Funds proposed to be released for ST	0.00	00,0	0,00	1.20	0,00	0.00	1.20	0.00	0.60	0,50	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0,00
Funds proposed to be relessed for SC Ben.	19.20	09.0	5.40	194,40	3.00	12.60	4,20	18.00	11.40	10,80	24.60	\$3.80	11.40	3,40	13.26	17,40	4,80	3,60
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No. of Valid Beneficiary	17	m	51	342	16	38	33	35	84	22	601	418	25	38	4	8	3	81
of Approve d Ben.	Ŧ		žī.	349	16	38	33	35	884	22	Ħ	419	26	38	\$	26	ı	81
Installment recommend ed by the CSMC	24.6	1.3	۰	209,4	9,6	22.8	19.8	IJ	50.4	13.2	9,59	251.4	13.6	22.8	æ	50.4	38.4	10.8
Ceritral	81.5	4.5	22.5	523.5	74	\$	49.5	52.5	126	33	166,5	628,5	39	25	57.5	126	8	42
Project Cost	238.62	17.47	87.37	2031.48	93,12	221.48	192:06	203.7	488.88	128,04	646.02	2438.SB	151.32	221.16	261.9	488.88	372.48	104.76
CSMC Approval Date	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018
Component	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New
Project Code	02800139014NO	02800141014N0	02800102014NO	020146644NO	02800099014N0	02800108014NO	02800092014N0	02800130014N0	02800096014ND	02800119014N0	02800109014N0	020009614N0	020013914NO	02018887014N0	02800132014ND	02800116014N0	02800110014N0	02800120014NO
Project Name.	Beneficiary Led Individual House Construction (7C02800139007	Beneficiary Led Individual house construction(7C02800141007	Beneficiary Led Individual House Construction (7C02860102007	Beneficiary Led Individual House Construction Vertical • 4(7C02175008007564)	Beneficiary Led Individual House Construction Vertical - 4(7C02800099007492)	Beneficiary Led Individual House Construction Vertical - 4(7C02800108007485)	Baneficiary Led Individual House Construction Vertical - 4(7C02800092007489)	Beneficiary Led Individual House Construction Vertical - 4(7C02800130007494)	Beneficiary Led Individual House Construction Vertical - 4(7C02800096007482)	Beneficiary Led Individual House Construction Vertical - 4(7C02800119007498)	Beneficiary Led Individual House Construction Vertical - 4(7C02800109007499)	Beneficiary Led Individual House Construction Vertical - 4(7C02014116007543)	Beneficiary Led Individual House Construction Vertical - 4(7C02016138007542)	Beneficiary Led Individual House Construction Yertical - 4(7C02021078007496)	Beneficiary Led Individual House Construction Vertical - 4(7C02800132007495)	Beneficiary Led Individual House Construction Vertical - 4/7002800118007506)	Beheficiary Led Individual House Construction Vertical - 4(7C02800110007477)	Beneficiary Led Individual House Construction Vertical - 4/2/C/28001200074871
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Rajgarh

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Tahilwai

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Karsog

Himachai Pradesh

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Nama Devi

Himachal Pradesh

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32,40

7.20

No. of Geo Tagged Beneficiary

Funds proposed to released for other than SC/ST Ben.

City Name

State

S.No

Chaupal

Himachail

13

Kotkhai

Himachal Pradesh

20

Himachal

21

Nerchowk

Himachai

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Palampur

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No. of Geo Tagged Beneficiary	en e	- Complete Section Sec	and the state of t			40	dili bisani di kiki ki denda isana varanda
Funds proposed to released for other than \$C/ST Ben.	102.00	188.40	61.80	31.80	24.00	1067.40	A mercentination in the splitters of the
Funds proposed to be released for ST Ben,	0,60	4.80	0,60	09'0	0,00	15,60	The state of the s
Funds proposed to be released for SC Ben.	1.20	84.00	16.80	29.40	9.80	764.40	- Britanian Company
ts		60	+1	æ	0	82	_
98	*	140	28	64	91	1274	
Gen + OBC	170	314	563	ß	6	1779	-
No. of Valid Beneficiary	173	462	132	103	95	3079	
Total No. Of Approve d Ben.	173	462	\$51	\$	\$	3108	
1st installment recommend ed by the CSMC	103.8	2,77,2	91	62.4	33,6	1864.80	4004.00
Central	259.5	693	202.5	951	\$	4862.00	4007,004
Project Cost	1006,86	2688.84	785.7	605,28	325.92	*******	18040:32
CSMC Approval Date	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018		
Component Name	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	Assessment of the later of the	
Project Code	02800095014N0	020011214N0	02800106014N0	028001050N0	02800117014NO		Total
Annexure refe	Seneficiary Led Individual House Construction Vertical - 477002400050035003	Beneficiary Led Individual House Construction Vertical -	Beneficiary Led Individual House Construction Verticals	4(7C02800106007493). Beneficiary Led Tridividual House Construction vertical-	4(7C02800105007484) Beneficiary Led Individual House Construction Verdical	4(7C02800117007480)	BLC (New) projects
City Name	Kangra	Baijnath	Sundarnagar	Sarkidhat	.1		- Li
State	Himachall	Himachal	Himachai			Pradesh	
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	Annexure referred to the Sanction Order No. Natural Approval Project Cost Rame Project Name Project Code Name Date Cabit Rame Project Code Name Date Cabit Rame Cabit Rame Approval Project Code Name Cabit Rame	Annexure referred to the Sanction Order No. National International Project Code Component Captor Component Captor Component Captor Component Captor Component Captor Capto	Annexure referred to the Sanction Order No. 17 1101 No. of Valid Gen + SC ST Component Capter Share Anything Rame Project Marks City Name Project Marks Catholical Leaf Individual Ramps Huge Construction Valid Gen + SC ST Construction Valid Gen + SC	## Care Camponent Capital Ca	Affiliactual Range Project Name (1997) Range Ran	State City Name Project Name Project Code Camponent Capto	Comparison

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No. of Geo Tagged Beneficiary Funds proposed to released for other than SC/ST Ben. 75.60 16.80 1.80 2,40 2.40 1.20 0.00 3.60 1.80 2,40 3.60 4.80 0.60 0.00 1.80 9.60 9.60 4.20 1.80 1.80 1.20 1.80 0.60 0.60 1.20 Funds proposed to be released for ST Ben. 0.00 0.00 0,00 0.00 61.80 Funds proposed to be released for SC Ben. 14.40 0.60 3.00 1.80 1.20 6.00 0.60 3.60 0.00 3.00 0.00 4.80 0.00 0.00 6.60 0.00 4.80 6.00 1.20 3.60 0,60 0.00 0.00 0.00 N-111011/20/2017-HFA-I-MHUPA (FTS-9019666) dated 18th June, 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 O 0 O 0 0 S 0 0 0 0 103 24 m 7 10 0 មា 0 00 10 80 0 0 pri pri 0 4 SC C 0 0 C 126 28 4 m 2 0 Gen + 9 m m 16 -0 and. N m 2 No. of Valid Beneficiary 229 33 9 σ N 24 9 16 12 3 m σ m 24 26 13 3 ** 7 N --4 Ø Total No. of Approved Ben. 237 36 12 7 24 9 9 m Ø, 16 m 17 m m 6 24 27 -* 2 14 m 1st installment recommended by the CSMC 142.20 21.60 5.40 14.40 3.60 3.60 3.00 1.20 10.20 7,20 1.80 14.40 16,20 1.80 9.60 5.40 1.80 1.80 2.40 6.00 1,20 6.60 1,80 0.60 0.60 690.13 355.50 54.00 36.00 18.00 13.50 9.00 9.00 13.50 3.00 Central 40,50 25.50 4.50 24.00 4.50 16.50 36.00 4,50 1.50 6.00 15.00 3.00 4.50 4.50 1.50 100,77 16.50 14.76 70.67 18.25 10.50 5.82 Project Cost 26.79 44.07 11.07 48.95 32.99 9.32 11.26 30.09 69.51 82.51 8.35 32,81 5.82 6.62 2,22 2.91 Annexure referred to the Sanction Order No. 26-03-2018 26-03-2018 CSMC Approval Date 26-03-2018 BLC-Enhancement **BLC-Enhancement** Name Total Component 02800114014 NO 02800092014 ND 02018887014 NO 02800106014 NO 02800111014 NO 02800181014 NO 02800095014 NO 02800090014 N0 02800117014 N0 02800095014 N0 02800105014 NO 020011214N0 020146644NO 020009614NO 02800099014 N0 02800130014 N0 028001033014 NO 02800110014 NO 02800120014 N0 02800116014 02800113014 02800119014 02800103014 Project Code BLC (Enhancement) projects ON. 2 2 S N 2 Housing For All PMAY(7D02021078000394) Housing For All PMAY(7002800092000393) Housing For All PMAY(7002014116000417) Housing For All PMAY(7D02175008000419) Housing For All PMAY(7D02800104000410) Housing For All PMAY(7D02800114000415) Housing For All PMAY(7D02800095000411) Housing For All PMAY(7D02800106000396) Housing For All PMAY(7D02012047000418) Housing For All PMAY(7002800118000409) Housing For All PMAY(7002800117000398) Housing For All PMAY(7002800116000412) Housing For All PMAY(7002800113000408) Housing For All PMAY(7002800096000389) Housing For All PMAY(7D02800111000414) Housing For All PMAY(7D02800090000407) Housing For All PMAY(7002800105000399) Housing For All PMAY(7D02800119000391) Housing For All PMAY(7D02800099000395) Housing For All PMAY(7D02800130000397) Housing For All PMAY(7002800110000413) Housing For All PMAY(7002800120000392) Housing For All (7002800133000566) Housing For All(7002800103000385) Project Name Tahilwai Nerchowk Mehatpur Basdehra Sarkaghat Santokhga Daulatpur Kangra Naina Devi Nagrota Веджал Jawa! Rajgarh Chuari 935 Banjar Talai City £ Himachal Himachai Himachal Himachal Himachai Himachal Pradesh Himachal Pradesh Himachail Himachal Pradesh Himachal Pradesh Himachal Pradesh State

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